

Financial Statement of Lal Bahadur Shastri National Academy of Administration (LBSNAA)

The budget allocation for LBSNAA is made under “Demand No. 074 – Ministry of Personnel, Public Grievances and Pensions.” The financial provisions primarily cover establishment-related expenditure under the Non-Scheme (Revenue) category, while infrastructure development and allied capital works are supported through allocations under Scheme (Revenue) and Scheme (Capital).

The budgetary support enables the Academy to effectively discharge its mandate as the premier institution for the training and capacity building of civil servants in India. It facilitates the conduct of a wide range of flagship training programmes, including the Foundation Course for newly recruited officers of the All India Services and other Central Services (Group ‘A’), Professional Courses (Phase I and Phase II), training programmes for officers promoted to the Indian Administrative Service from the State Civil Services, Refresher Courses, and Mid-Career Training Programmes for IAS officers.

In addition to strengthening academic and training initiatives, dedicated allocations under Scheme (Revenue) and Scheme (Capital) are made for the modernization of infrastructure, augmentation of institutional capacity, and upgradation of essential facilities at LBSNAA, thereby ensuring the creation of a world-class learning and administrative environment.

The details of actual expenditure for the financial years 2021–22, 2022–23, 2023–24, 2024–25, and 2025–26, along with the budget allocation for the financial year 2026–27, are presented below.

(Figures in thousand)

S. No.	Non-Scheme (Revenue) Establishment (0204)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Salaries	1,62,235	1,22,600	1,19,649	1,20,578	1,25,228	1,35,000
2	Wages	36,498	46,000	71,067	95,598	99,602	1,00,000
3	Rewards	-	-	1,646	1,002	918	1,000
4	Medical	5,145	7,000	6,779	8,893	8,076	9,000
5	Allowances	-	-	67,191	81,587	94,844	1,00,000
6	LTC	-	-	1,559	2,107	1,400	2,500
7	Training Expenses	-	-	1,246	16	999	2,000
8	Domestic TA	5,725	5,400	5,770	7,460	8,746	9,000

9	Foreign TA	-	-	0	290	0	500
10	Office Expense	85,528	1,08,845	87,491	1,25,242	1,16,414	1,30,000
11	Rent, Rates & Taxes	1,964	1,998	2,979	1,383	2,178	3,500
12	Printing & Publications	636	644	633	451	350	1,700
13	Rents for others	-	-	716	152	0	1,000
14	Other Admin Expenses	199	290	-	-	-	-
15	Digital Equipment	-	-	1,817	423	1,630	2,500
16	Fuel and Lubricants	-	-	9,616	4,775	9,984	10,000
17	Minor Civil & Electric works	1,500	2,500	2,723	1,595	0	11,000
18	Professional Services	1,48,796	2,49,664	2,64,342	87,889	147,15	15,000
19	Repair & Maintenance	-	-	2,666	697	933	8,800
20	Grants-in-Aids	500	500	500	500	500	500
21	Bank & Agency charges	-	-	521	0	180	500
22	Other Revenue Expenditure	3,999	3,767	4,954	4,415	1,562	7,500
	Total	4,52,725	5,49,208	6,53,865	5,45,053	4,89,127	5,51,000

(Figure in thousands)

S. No.	Canteen(0205)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Salaries Canteen	3,506	2,847	125	0	1,689	2,800

2	Medical Canteen	134	199	116	296	16	350
3	Allowance Canteen	-	-	73	0	1,318	1,200
4	LTC Canteen	-	-	8	0	0	`
	Total	3,640	3,046	322	296	3,023	4,400

(Figure in thousands)

S. No.	Swachhta Action Plan(0296)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Swachhta Action Plan	593	451	728	596	742	800
	Total	593	451	728	596	742	800

(Figure in thousands)

S. No.	MCTP (0206)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Professional Service	59,999	59,994	1,14,488	80,244	79,658	80,000
	Total	59,999	59,994	1,14,488	80,244	79,658	80,000

(Figure in thousands)

S. No.	Induction Training programme (0207)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Professional Service	-	-	-	1,25,341	1,682,42	125,000
	Total	-	-	-	1,25,341	1,682,42	1,25,000

(Figure in thousands)

S. No.	Domain Specific Training Programme (0208)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Professional Service	-	-	-	13,513	19,415	20,000
	Total	-	-	-	13,513	19,415	20,000

(Figure in thousands)

S. No.	Scheme Capital (4059)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Information, Computer, Telecommunication Equipment(ICT)	245	375	8,330	1,24,999	39,300	-
2	Buildings & Structures			1,77,814	1,69,990	2,99,960	-
3	Furniture and Fixtures			7,484	3,932	297	-
4	Other Fixed Assets			6,673	8,278	5,665	-
5	Land			0	6,98,395	0	-
	Total	245	375	2,00,301	10,05,594	3,45,222	-

(Figure in thousands)

S. No.	Capital (4070)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Motor Vehicles	-	-	230	0	983	3,000
2	Machinery & Equipment	-	-	14,100	13,770	14,812	11,500
3	ICT	-	-	1,871	21,019	24,774	34,000

4	Furniture & Fixture	-	-	13,826	12,592	8,873	10,000
5	Building and structure	-	-	-	-	-	10,600
6	Others fixed assets	-	-	-	-	-	5,900
7	Land	-	-	-	-	-	100
	Total	-	-	30,027	47,381	49,442	75,100

(Figure in thousands)

S. No.	Scheme (Revenue) (4070)	Actual Expenditure					Budget Allocation
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Office Expense	114	173	63,633	78,183	49,910	-
2	Minor Civil & Electric Works			30,000	40,359	64,959	-
3	Repair & Maintenance			32,650	49,608	50,764	-
4	Other Revenue Expenditure			52,995	37,385	10,435	-
	Total	114	173	1,79,278	2,05,535	1,76,068	-